



Superintendent's Report

Board of Trustees Meeting

November 13, 2019

Brett W. McFadden



Emergency school closures

2019-20 Calendar:

- District / NJUHSTA agreement
- Move 1st Semester back to Jan. 17

2020-21 Calendar discussions:

- Discussion with NJUHSTA and CSEA continue
- Possibly adding more ESC days to calendar
- New schedule will need NJUHSTA membership vote and board adoption





Facility / bond projects

- **Recent project completions:**
 - NUHS West Gym
 - SSHS painting
 - SSHS Gym - underway
- **NUHS Phase II paving / access**
 - Final stages / end of November?
- **Next projects:**
 - Lease / Leaseback project delivery model?
 - Possible discussion with the board in December
 - NUHS electrical systems / infrastructure upgrades





Bell schedule analysis

- **Fishbowl discussions:**

- Nevada Union - Nov. 13
- Bear River - Nov. 15

- **Next steps:**

- Consider feedback from fishbowl discussions
- Develop mock schedules
- Analyze possible logistics and cost impacts
- Seek consensus from the committee
- Evaluate timing of a vote





Career technical education

- **Grants submitted or pending:**
 - **CTE Incentive Grant 2019-20, 11/15/19**
 - Dual enrollment/postsecondary collaboration
 - **CTE Facilities Program, 12/2/19**
 - Park Ave Construction Trades Facility
 - NU Culinary Modernization
 - NU Ag Facility Modernization
 - **Strong Workforce Program, 12/18/19**
 - Feeder school collaboration
 - Bolster student CTE industry awareness
- **Misc. program coordination, outreach, streamlining**





Board strategic planning session: November 20th

- November 20 special board meeting
- NUHS J-204
- Facilitator:

Mr. Jeff DeFranco

Superintendent/President Lake Tahoe CCD

Trained strategic planning facilitator

Private and public sector experience

- Agenda and materials are drafted
- Discussion with President Reeves - Thursday Nov. 14





Future board meetings: What to expect

NOTE - CSBA Annual Conference Dec. 5-7 in San Diego

- **December 18:**

- Annual organization meeting
- Mission / Vision statements
- First Interim Budget Report
- Annual developer fee report
- Reserve policy discussion - pushed off



- **January 15:**

- Fiscal outlook / Governor's budget proposal
- Bond program / project update
- Bell schedule update?

